



UNIVERSITY OF OTTAWA  
HEART INSTITUTE  
FOUNDATION

# COMMUNITY REPORT 2019/2020



# HEART INSTITUTE PRIORITIES

Funded by  
Donations in 2019/2020



**\$18,466,959**

To complete renovations and purchase specialized equipment.



**\$8,329,632**

Invested in patient driven bench-to-bedside research, and securing matching funds.



**\$650,000**

Promoting education and diversity in cardiac care and research through the Canadian Women's Heart Health Centre.



**\$250,000**

For patient advocacy and education through the Patient Alumni Association.

## REPORT FROM THE CHAIR AND PRESIDENT & CEO

*Thank you.*

In March 2020, just as the world around us was cast into a state of unprecedented uncertainty, the University of Ottawa Heart Institute Foundation celebrated the conclusion of the largest fundraising campaign in the history of the Heart Institute.

With the completion of construction and renovations, our amazing staff, who are renowned for delivering world class patient care along with innovative, ground-breaking research, were no longer in an aging, outdated building.

And it is our donor community that made this possible. Their support led directly to the success of our seven-year, \$100 million fundraising campaign. This state-of-the-art facility reflects the importance of the work that takes place inside, improving the lives of heart patients and their families and changing the way we will treat heart disease for years to come.

Following the opening of the Critical Care Tower in 2018, renovations began in other areas of the institute. The old basement is now totally redesigned and rebuilt as a superb new space for our Cardiac Imaging Centre, grouping specialists together for better integration of patient care with innovation and research. This area is also the new location for the exceptional Prevention and Wellness team, including the Women's Heart Health program. And you should see the new atrium-type lobby! Who would imagine an escalator in the Heart Institute?

The Foundation's 2019/2020 Community Report recognizes the outstanding fundraising achievement of everyone committed to excellence in cardiac care. We express our deep appreciation to our generous donors who are unfailing in their financial support and to the hundreds of volunteers who tirelessly engage their family and friends in fundraising activities for the Heart Institute.

We offer you all, our heartfelt thanks for your outstanding inspiration.



*Barbara Farber*

**Barbara Farber**  
Chair, Board of Directors  
Heart Institute Foundation



*Jim Orban*

**Jim Orban**  
President and CEO  
Heart Institute Foundation

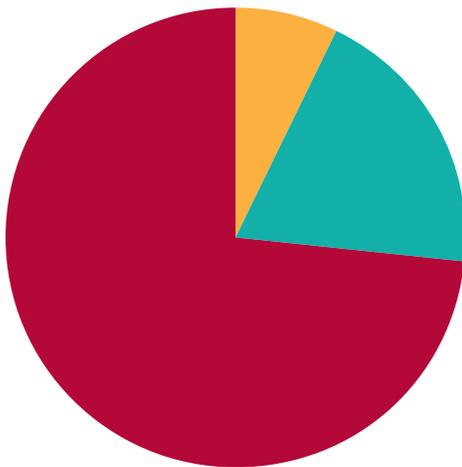
# FINANCIAL INFORMATION

Audited Financial Statements available at [www.foundation.ottawaheart.ca](http://www.foundation.ottawaheart.ca) after June 30, 2020.

## Trust and Accountability

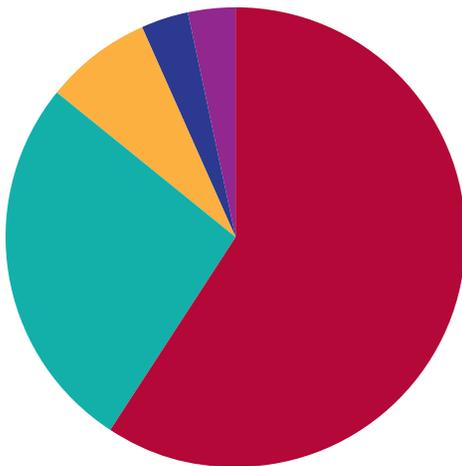
The Foundation is accountable to donors to ensure every donation is used as directed to meet the funding priorities of the University of Ottawa Heart Institute.

The purchase of specialized equipment, new construction and renovations, research and patient programs are currently the primary focus for allocations. **Thank you** for your continued trust and support.



### CONTRIBUTIONS FROM THE COMMUNITY

<span style="color: #c00000;">■</span> Donations	<b>\$10,865,350</b>
<span style="color: #00a09a;">■</span> Bequests	<b>\$2,864,115</b>
<span style="color: #f4a460;">■</span> Special Events	<b>\$1,038,534</b>



### ALLOCATIONS AND DISTRIBUTION

<span style="color: #c00000;">■</span> Equipment & Infrastructure	<b>\$18,466,959</b>
<span style="color: #00a09a;">■</span> Research	<b>\$8,329,632</b>
<span style="color: #f4a460;">■</span> Donor Engagement & Special Events	<b>\$2,309,747</b>
<span style="color: #800080;">■</span> Patient Programs	<b>\$1,069,761</b>
<span style="color: #000080;">■</span> Administration	<b>\$994,514</b>

FUND BALANCES	AS OF MARCH 31, 2020	AS OF MARCH 31, 2019
<b>General</b> - gains or losses in UOHIF investment portfolio are reflected in the General Fund	(\$4,635,486)	\$6,357,555
<b>Restricted</b>	\$16,228,341	\$24,240,985
<b>Endowed</b>	\$44,614,647	\$44,507,314

# Your donations support cardiac care excellence and innovative research.

Each year, patients from across our region and throughout Canada seek cardiac care at the University of Ottawa Heart Institute.

Following the completion of the construction and renovations, your Heart Institute is now ready to serve many more patients for years to come.

In 2019,

**67%** of all cardiac care visits were from patients in the amalgamated City of Ottawa.

**5%** of all cardiac procedures were performed on patients from Rideau Lakes.

**9%** of all major/open heart surgeries were performed on patients from Prescott-Russell.

**11%** of non-invasive procedures were performed on patients from Stormont, Dundas & Glengarry.

**6%** of all diagnostic testing was for patients from Renfrew County.

## UNIVERSITY OF OTTAWA HEART INSTITUTE FOUNDATION

Board of Directors 2019/2020

*Thank you to the volunteer leadership team for their dedication and guidance throughout the year.*

**Barbara Farber, Chair**  
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H+K Strategies

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Heart Institute

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